



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A FEB/2012	GASTO MENS MAR/2012	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,935,927.20	7,049,990.65	3,672,624.42	10,722,615.07	34,213,312.13	76.13
172	COMPENSACIONES A POLICIAS	135,516,117.00	22,687,610.80	11,726,594.21	34,414,205.01	101,101,911.99	74.60
173	PREVISION SOCIAL A POLICIAS	206,736,780.32	35,270,511.01	18,142,622.67	53,413,133.68	153,323,646.64	74.16
174	GRATIFICACION FIN AÑO POLICIAS	25,101,364.06	0.00	80,562.79	80,562.79	25,020,801.27	99.67
175	PRIMA VACACIONAL A POLICIAS	3,894,118.23	0.00	-1,731.31	-1,731.31	3,895,849.54	100.04
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>416,184,306.81</b>	<b>65,008,112.46</b>	<b>33,620,672.78</b>	<b>98,628,785.24</b>	<b>317,555,521.57</b>	<b>76.3</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>416,184,306.81</b>	<b>65,008,112.46</b>	<b>33,620,672.78</b>	<b>98,628,785.24</b>	<b>317,555,521.57</b>	<b>76.3</b>
244	MANT. PATRULLAS Y BOMBERAS	44,506,000.00	1,177,812.90	3,907,888.27	5,085,701.17	39,420,298.83	88.57
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>44,506,000.00</b>	<b>1,177,812.90</b>	<b>3,907,888.27</b>	<b>5,085,701.17</b>	<b>39,420,298.83</b>	<b>88.6</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>44,506,000.00</b>	<b>1,177,812.90</b>	<b>3,907,888.27</b>	<b>5,085,701.17</b>	<b>39,420,298.83</b>	<b>88.6</b>
327	GASOLINA SEGURIDAD PUBLICA	67,779,032.18	5,398,561.31	5,283,186.65	10,681,747.96	57,097,284.22	84.24
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>67,779,032.18</b>	<b>5,398,561.31</b>	<b>5,283,186.65</b>	<b>10,681,747.96</b>	<b>57,097,284.22</b>	<b>84.2</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>67,779,032.18</b>	<b>5,398,561.31</b>	<b>5,283,186.65</b>	<b>10,681,747.96</b>	<b>57,097,284.22</b>	<b>84.2</b>
723	INSTITUCIONES DE CREDITO	130,000,000.00	21,869,387.77	10,320,352.69	32,189,740.46	97,810,259.54	75.23
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>130,000,000.00</b>	<b>21,869,387.77</b>	<b>10,320,352.69</b>	<b>32,189,740.46</b>	<b>97,810,259.54</b>	<b>75.2</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>130,000,000.00</b>	<b>21,869,387.77</b>	<b>10,320,352.69</b>	<b>32,189,740.46</b>	<b>97,810,259.54</b>	<b>75.2</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>658,469,338.99</b>	<b>93,453,874.44</b>	<b>53,132,100.39</b>	<b>146,585,974.83</b>	<b>511,883,364.16</b>	<b>77.7</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>658,469,338.99</b>	<b>93,453,874.44</b>	<b>53,132,100.39</b>	<b>146,585,974.83</b>	<b>511,883,364.16</b>	<b>77.7</b>